

**AGRISCIENCE EXTENDED SCHOOL YEAR
Grant
Fiscal Year 2024**

PROPOSED BUDGET SUMMARY

Revenue Code = 1280; Program Code = 3800; Fund Source = 1280

| Function Code | Object Code | Description | Budget (Round to whole dollars) |
|---------------|-------------|---|------------------------------------|
| _____ | 191 | Supplements (See note below) | _____ |
| _____ | 192 | Stipends (See note below.) | _____ |
| | | Benefits: (As applicable) | |
| _____ | 230 | Social Security (6.2%) | _____ |
| _____ | 240 | Medicare (1.45%) | _____ |
| _____ | 220 | Retirement (Tier I, 12.59%; Tier II, 11.44%) | _____ |
| _____ | 250 | Unemployment Compensation (LEA individual rate) | _____ |
| _____ | 382 | In-State Travel (<u>FOR TEACHER EXPENSE ONLY</u>) | _____ |
| | | Out-of-State Travel (<u>FOR TEACHER EXPENSE ONLY, total of out of state travel and out-of-state registration shall not exceed \$1,800</u>) | |
| _____ | 383 | In-State Registration Fees (<u>FOR TEACHER EXPENSE ONLY</u>) | _____ |
| _____ | 623 | Out-of-State Registration Fees (<u>FOR TEACHER EXPENSE ONLY, total of out-of-state travel and out-of-state registration shall not exceed \$1,800</u>) | _____ |

NOTES:

1. NO ADDITIONAL BUDGET ITEMS MAY BE ADDED
2. FUNDS MAY NOT BE MOVED FROM ONE LINE OR OBJECT CODE TO ANOTHER WITHOUT SUBMISSION OF AN AMENDMENT

TOTAL (round all dollar values up to the nearest whole dollar) \$ _____

Note: The benefits that must be budgeted for stipends are social security, Medicare, retirement, and unemployment compensation. Round all dollar values up to the nearest whole dollar.

The function codes in this document must be filled in by the LEA.

No additional budget items may be included other than those listed above. Funds for teacher travel may only be used for chaperoning students to agriscience or FFA-related events or to workshops that provide professional development and can be verified through a certificate. Funds may not be used to pay for student travel, classroom supplies, equipment, tuition, and apparel for teachers and/or students. Supplanting is not allowable. An application may be disqualified for modifying the budget or listing non-approved items.